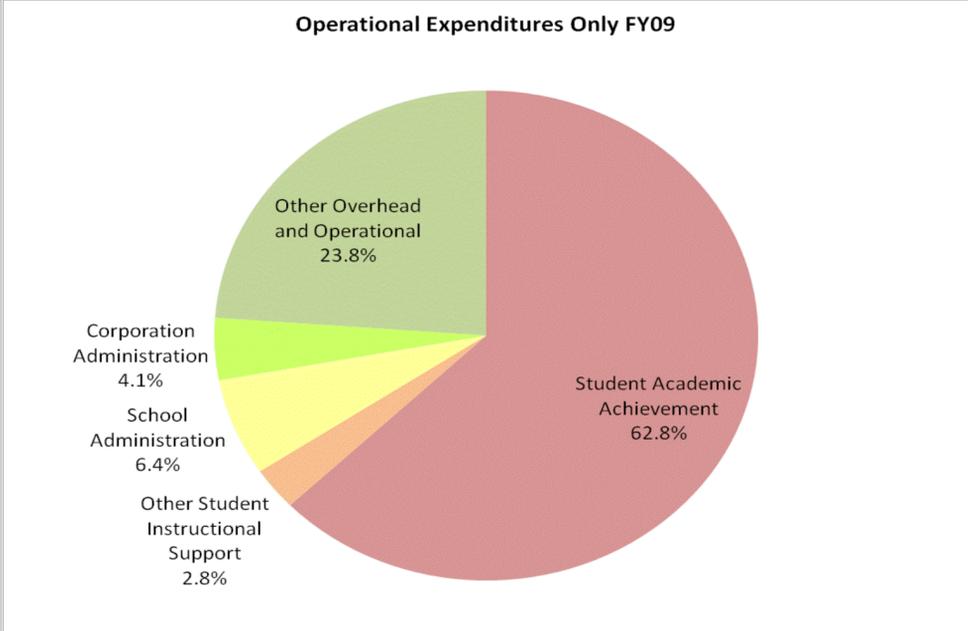
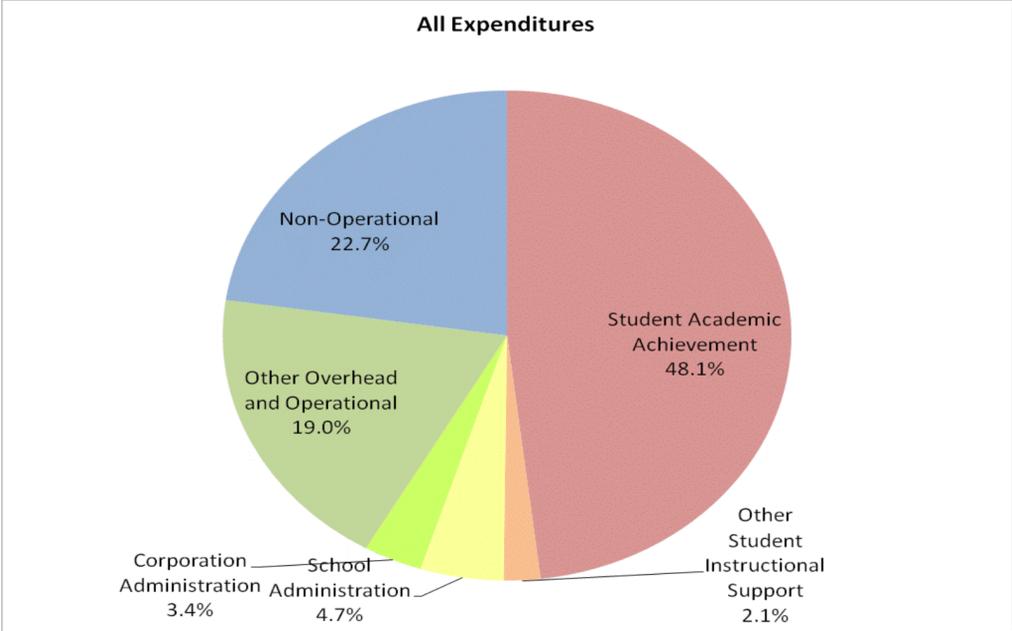


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crown Point Community Sch Corp (4660)**

Crown Point Community Sch Corp (4660)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$18,556,971	51.5%	\$24,704,846	45.1%	\$31,941,143	45.7%	\$35,082,026	48.1%
Student Instructional Support	\$2,172,094	6.0%	\$3,467,159	6.3%	\$4,687,679	6.7%	\$4,968,239	6.8%
Overhead and Operational	\$10,676,479	29.6%	\$12,259,263	22.4%	\$15,120,883	21.7%	\$16,325,824	22.4%
Nonoperational	\$4,614,780	12.8%	\$14,344,206	26.2%	\$18,087,302	25.9%	\$16,538,632	22.7%
Grand Total	\$36,020,324		\$54,775,474		\$69,837,006	33%	\$72,914,722	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.5%	51.4%	52.4%	54.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$94,418	\$227,408	\$165,881		76%	-27%
	11100 Regular Programs; Elementary	\$6,448,817	\$8,257,672	\$9,827,619	\$12,280,125	90%	49%	25%
	11200 Regular Programs; Middle/Junior High	\$2,194,167	\$2,083,268	\$4,369,447	\$6,125,540	179%	194%	40%
	11300 Regular Programs; High School	\$4,157,883	\$4,492,045	\$5,705,692	\$7,693,474	85%	71%	35%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$123,813	\$152,990			24%
	11450 Vocational Education; Consumer and Homemaking	\$148,555	\$168,437	\$125,184	\$138,451	-7%	-18%	11%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$65,295	\$145,373			123%
	11590 Other Vocational Education Programs	\$1,606	\$0	\$10,509	\$7,500	367%		-29%
	11630 Regular Programs; Alternative Education Programs; High School	\$170,656	\$197,944	\$203,555	\$247,687	45%	25%	22%
	12110 Gifted And Talented; Gifted and Talented	\$34,564	\$131,607	\$220,811	\$224,305	> 500%	70%	2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$35,890			
	12350 Physical Impairment; Homebound	\$21,989	\$62,934	\$84,220	\$72,753	231%	16%	-14%
	12520 Culturally Different; Compensatory	\$6,572	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$53,197	\$117,919	\$105,159	\$635	-99%	-99%	-99%
	12810 Special Education Preschool	\$0	\$103,285	\$96,759	\$0		-100%	-100%
	12900 Other Special Programs	\$29,045	\$32,372	\$111,644	\$179,416	> 500%	454%	61%
	14100 Summer School Programs; Elementary	\$59,739	\$1,713	\$49,284	\$46,907	-21%	> 500%	-5%
	14200 Summer School Programs; Middle/Junior High School	\$9,687	\$272	\$58,841	\$10,220	6%	> 500%	-83%
	14300 Summer School Programs; High School	\$106,198	\$88,765	\$39,828	\$124,842	18%	41%	213%
	16100 Remediation Testing	\$100,496	\$140,465	\$77,758	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$28,483	\$33,152	\$192,166	\$351,878	> 500%	> 500%	83%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$79,113	\$0	\$1,536,334	\$2,946,086	> 500%		92%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$10,705			
	22110 Improvement of Instruction; Service Area Direction	\$86,383	\$24,422	\$20,248	\$32,353	-63%	32%	60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$40,444	\$7,957			-80%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$50,083	\$92,445	\$272,235		444%	194%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,430	\$1,420	\$5,785		138%	307%
	22210 Library/Media Services; Service Area Direction	\$113,456	\$138,362	\$171,987	\$287,478	153%	108%	67%
	22220 Library/Media Services; School Library	\$280,741	\$319,792	\$1,272,682	\$914,361	226%	186%	-28%
	22230 Library/Media Services; Audiovisual	\$82,639	\$71,850	\$91,031	\$103,239	25%	44%	13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$748,097	\$223,979	\$133,996	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$25,942	\$578,210	\$1,310,869		> 500%	127%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$10,170	\$16,185			59%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$788,035	\$1,170,906			49%
	26497 2007 Account Code - Teachers Retirement Fund	\$733,806	\$1,016,879	\$661,891	\$0			
Student Academic Achievement Total		\$15,695,887	\$17,880,008	\$27,093,886	\$35,082,026	124%	96%	29%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,280	\$0			-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$2,178	\$1,278			-41%
	21210 Guidance Services; Service Area Direction	\$12,923	\$19,137	\$3,034	\$306	-98%	-98%	-90%
	21220 Guidance Services; Counseling Services	\$379,578	\$319,346	\$621,940	\$890,851	135%	179%	43%
	21230 Guidance Services; Appraisal Services	\$21,978	\$51,908	\$97,649	\$99,082	351%	91%	1%
	21310 Health Services; Service Area Direction	\$24,511	\$21,718	\$24,493	\$61,012	149%	181%	149%
	21340 Health Services; Nurse Services	\$149,198	\$193,239	\$399,177	\$422,274	183%	119%	6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$44,629	\$40,391			-9%
	24100 Office of The Principal	\$1,210,787	\$1,856,743	\$2,679,289	\$3,453,044	185%	86%	29%
Student Instructional Support Total		\$1,798,975	\$2,462,091	\$3,873,668	\$4,968,239	176%	102%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$19,912	\$44,247			122%
	23120 Board of Education; Service Area Assistants	\$24,420	\$34,901	\$19,431	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$28,739	\$24,230	\$28,705	\$16,600	-42%	-31%	-42%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$5,465	\$12,434			128%
	23190 Board of Education; Other Governing Body Services	\$24,570	\$14,331	\$18,026	\$15,378	-37%	7%	-15%
	23210 Executive Administration; Office of The Superintendent	\$410,312	\$393,971	\$464,373	\$586,870	43%	49%	26%
	23230 Executive Administration; Staff Relations and Negotiations	\$17,317	\$13,493	\$44,052	\$42,150	143%	212%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$1,138	\$159,257	\$177,959	\$281,833	> 500%	77%	58%
	25110 Fiscal Services; Office of The Business Manager	\$44,505	\$105,648	\$143,123	\$209,208	370%	98%	46%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$76,278	\$154,822	\$104,260	\$176,342	131%	14%	69%
	25150 Fiscal Services; Payroll Services	\$30,324	\$34,076	\$47,118	\$51,768	71%	52%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$1,450	\$5,920	\$120,282	\$9,717	> 500%	64%	-92%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$3,950			
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,075	\$19,791	\$3,341	\$13,494	122%	-32%	304%
	25199 Other Fiscal Services; Other	\$946	\$1,094	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$4,837	\$2,484	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,627	\$4,025	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$7,184	\$6,563	\$8,725	\$6,755	-6%	3%	-23%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$468,239	\$939,691			101%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25910 Judgments	\$1,352	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$103,449	\$99,178	\$36,148		-65%	-64%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$108,447	\$206,918	\$263,635	\$361,872	234%	75%	37%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,360,538	\$4,143,092	\$5,661,719	\$6,409,234	47%	55%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$69,089	\$21,406	\$16,479	\$10,961	-84%	-49%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$566,779	\$628,318	\$394,979	\$240,186	-58%	-62%	-39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,800	\$4,195	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$10,956	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$854	\$839	\$840	\$165	-81%	-80%	-80%
	26600 Operation and Maintenance of Plant Services; Security Services	\$29,115	\$52,466	\$83,004	\$114,809	294%	119%	38%
	26700 Operation and Maintenance of Plant Services; Insurance	\$100,719	\$140,181	\$223,575	\$224,882	123%	60%	1%
	27010 Student Transportation; Service Area Direction	\$232,127	\$224,498	\$281,460	\$348,718	50%	55%	24%
	27100 Student Transportation; Vehicle Operation	\$736,732	\$780,730	\$1,018,273	\$1,343,174	82%	72%	32%
	27200 Student Transportation; Monitoring Services	\$190,136	\$329,880	\$403,013	\$467,688	146%	42%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$416,699	\$679,517	\$784,494	\$685,815	65%	1%	-13%
	27400 Student Transportation; Purchase of School Buses	\$360,794	\$22,863	\$414,848	\$742,720	106%	> 500%	79%
	27500 Student Transportation; Insurance on Buses	\$56,910	\$175,354	\$66,302	\$63,615	12%	-64%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$9,395	\$10,096	\$15,857	\$19,473	107%	93%	23%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$1,804	\$17,244			> 500%
	31100 Food Services Operations; Service Area Direction	\$41,435	\$82,897	\$69,304	\$99,488	140%	20%	44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,659,092	\$1,734,038	\$2,289,596	\$2,668,193	61%	54%	17%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$61,004			
Overhead and Operational Total		\$9,622,107	\$10,318,947	\$13,776,349	\$16,325,824	70%	58%	19%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,137	\$5,085	\$8,297	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$1,487	\$11,415	\$18,540	\$22,213	> 500%	95%	20%
	33400 Athletic Coaches	\$303,051	\$386,386	\$523,851	\$528,016	74%	37%	1%
	33940 Child Care Services	\$0	\$0	\$108,734	\$234,480			116%
	33990 Other Community Services; Other	\$10,000	\$0	\$8,505	\$19,869	99%		134%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$155,465	\$269,203	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$79,073	\$113,858	\$103,181	\$182,910	131%	61%	77%
	45100 Building Acquisition, Construction and Improvements	\$1,227,414	\$1,104,274	\$425,853	\$2,297,518	87%	108%	440%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$231,704	\$3,226	\$41,102	\$830	-100%	-74%	-98%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$734,895	\$1,387,254	\$1,861,025	\$571,805	-22%	-59%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$449,909	\$72,855	\$135,305	\$73,747	-84%	1%	-45%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$310,000	\$320,000			3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$1,015,603	\$560,185	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$249,848	\$243,648			-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$124,931	\$576,066	\$265,706	\$299,014	139%	-48%	13%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,789,913	\$6,081,853	\$5,080,400		-25%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,485,016	\$4,470,716			0%
	54100 Veterans' Memorial Fund; Principal	\$0	\$25,208	\$23,430	\$20,167		-20%	-14%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$1,320	\$2,328			76%
	54200 Common School Fund; Principal	\$1,390,534	\$2,534,561	\$2,174,494	\$1,608,608	16%	-37%	-26%
	54250 Common School Fund; Interest	\$0	\$0	\$316,284	\$548,059			73%
	59100 Other Debt Services Obligations; Registrars Fee	\$801	\$9,649	\$3,100	\$4,200	424%	-56%	35%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,900	\$1,850	\$10,105		432%	446%
Nonoperational Total		\$4,554,936	\$14,192,717	\$17,976,680	\$16,538,632	263%	17%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$504,671	\$453,249	\$300,302	\$0			
	26492 2007 Account Code - Social Security	\$1,463,009	\$1,736,928	\$1,012,350	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$111,612	\$177,814	\$171,366	\$0			
	26494 2007 Account Code - Group Insurance	\$2,263,688	\$6,400,032	\$5,401,809	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,438	\$11,645	\$9,157	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,142,042	\$221,439	\$0			
Prorated By Fund Total		\$4,348,419	\$9,921,710	\$7,116,423	\$0			